



**Leicester, Leicestershire  
and Rutland**  
Integrated Care Board

APPENDIX B

# Leicester, Leicestershire and Rutland Our Priorities

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**Leicester, Leicestershire and Rutland Joint Health Scrutiny  
Committee**

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*Monday 18<sup>th</sup> September 2023*

A proud partner in the:



**Leicester, Leicestershire  
and Rutland**  
Health and Wellbeing Partnership

# Integrated Care System Overview

- **NHS Leicester, Leicestershire and Rutland (LLR) is the Integrated Care Board (ICB) for LLR.** The role of ICB is to develop a plan to meet the health needs of the population and to arrange and manage the budget for the provision of NHS services in LLR.
- The ICB is part of the Leicester, Leicestershire and Rutland Integrated Care System (ICS) along with the **Leicester, Leicestershire and Rutland Health and Wellbeing Partnership**. Integrated Care Systems (ICSs) are partnerships of organisations that come together to plan and deliver joined up health and care services to improve the lives of people in their area.



# Core purposes of an ICS

- Improve outcomes in population health and healthcare
- Tackle inequalities in outcomes, experience and access
- Enhance productivity and value for money
- Help the NHS support broader social & economic development



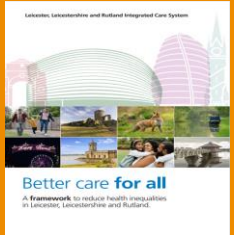
# 5 Year Plan Background

- Each ICB (along with its partner Trusts) required to produce, engage upon and publish a 5 Year Plan by 30<sup>th</sup> June.
- Expectation:
  - Serve as delivery plan for the HWP Integrated Care Strategy / JHWS
  - Outline how the ICB and its partner trusts intend to arrange/provide NHS services to meet their population's physical and mental health needs.
  - Delivery focused, including specific objectives, trajectories and milestones.
- Plan structured around set of pledges
- Positive feedback from NHSE
- Formally approved by Integrated Care Board – 13<sup>th</sup> July 2023

# Our Pledges to local people

Over the next 5 years, we will:

## Improving health equity



## Preventing illness



## Keeping People well



## Right care at the right time



## Health and Wellbeing Hubs



### Pledge 1

#### Improve the health

of our most deprived communities and **narrow the gap** between those who have the best and the worst health

### Pledge 2

Spend more money on **preventing people becoming ill** in the first place

### Pledge 3

Identify the **frailest in our communities** and wrap care and support around them

### Pledge 4

Improve and maintain access to **routine general practice appointments**

### Pledge 5

Reduce Category 2 (emergency calls such as stroke patients) **ambulance response times**

### Pledge 6

Reduce and maintain waiting times in the **Accident & Emergency** department

### Pledge 7

Provide more joined up, holistic and patient-centred care, **delivered closer to home**

## Elective care



## Learning Disability & Autism



## Mental Health



## Children & Young People



## Women's Health, including Maternity



## Our People



### Pledge 8

Reduce **waiting times for hospital treatment**

### Pledge 9

Increase the percentage of people on GP **learning disability** registers who receive an annual health check and health action plan

### Pledge 10

Reduce **inequity in access to mental health services** across each of our neighbourhood

### Pledge 11

Improve access to, experience of, and outcomes for **children and young people** - with a special focus on driving up health equity

### Pledge 12

We will engage with, listen to, **empower and co-produce services with women and girls.**

### Pledge 13

We will shape **our people** and services around the needs of our population by **improving workforce retention, reducing agency usage and growing our workforce** to ensure we are fit for the future.

Our progress in meeting these Pledges will be tracked and reported on at the ICB meetings in public



# Our Vision: Working together for everyone in Leicester, Leicestershire and Rutland to have healthy, fulfilling lives

## Core Purpose of our ICS (Our Strategic Objectives)

Improve outcomes in population health and healthcare	Tackle inequalities in outcomes, experience and access	Enhance productivity and value for money	Help the NHS support broader social and economic development	Deliver NHS constitutional and legal requirements
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## Our Principles : Everything we do is centred on the people and communities of LLR and we will work together with respect, trust, openness and common purpose to:

Ensure that everyone has equitable access to health and care services and high quality outcomes	Make decisions that enable great care for our residents	Deliver services that are convenient for our residents to access	Develop integrated services through co-production and in partnership with our residents	Make LLR health and care a great place to work and volunteer	Use our combined resources to deliver the very best value for money and to support the local economy and environment
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## Our Delivery Priorities

Improve Health Equity	Preventing Illness	Keeping People Well	Right care at the right time	Health and wellbeing Hubs	Elective Care	Learning Disabilities and Autism	Mental Health	Children and Young People	Women's Health and Maternity	Our People
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## Our Pledges to local people

<b>Pledge 1</b> Improve the health of our most deprived communities and narrow the gap between those who have the best and the worst health	<b>Pledge 2</b> Spend more money on preventing people becoming ill in the first place	<b>Pledge 3</b> Identify the frailest in our communities and wrap care and support around them	<b>Pledge 4</b> Improve access to GP appointments <b>Pledge 5</b> Reduce ambulance Response times <b>Pledge 6</b> Reduce A&E waiting times	<b>Pledge 7</b> Provide more joined up, holistic and patient-centred care, delivered closer to home.	<b>Pledge 8</b> Reduce waiting times for consultant-led hospital treatment	<b>Pledge 9</b> Increase the percentage of people on GP learning disability registers who receive an annual health check and health action plan	<b>Pledge 10</b> Reduce inequity in access to mental health services across each of our neighbourhoods	<b>Pledge 11</b> Improve access to, experience of, and outcomes of care for children and young people - with a special focus on driving up health equity.	<b>Pledge 12</b> We will engage with, listen to, empower and co-produce services with women and girls	<b>Pledge 13</b> We will shape our people and services around the needs of people by building a one team and culture to maximise the people potential of the LLR population
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Delivered Across Our Life Course Approach

Best Start in Life

Staying Healthy and Well

Living and Supported Well

Dying Well



# Delivery

- The Plan details the interventions that underpin each of the pledges.
- Each priority area has an established forum to oversee delivery and implementation
- An outcomes Framework that describes the measures and metrics we will use to track and trace evidence of delivery
- Relentless focus on delivery





# Statement of Opinion HWB

Plan includes a formal statement of support from each HWB:

## **Leicestershire County Council HWB**

*The HWB agrees that the Five-Year Plan takes account of the Leicestershire Health and Wellbeing Strategy*

## **Leicester City Council HWB**

*Members of Leicester's Health and Wellbeing Board have been consulted on the draft Leicester, Leicestershire and Rutland Integrated 5-year plan. The 5-year plan aligns with, and takes account of, Leicester's Health, Care and Wellbeing Strategy 2022-2027 and complements this, for example with the focus on prevention, improving health equity and reducing inequalities, a life course approach, a focus on mental health and wellbeing, and the importance of community engagement, co-design and co-production.*

## **Rutland County Council HWB**

*The Rutland HWB agrees that the Five-Year Plan takes account of the Rutland Joint Health and Wellbeing Strategy*

# Involving people in sharing the plan

- Focusing on
  - Accessibility
  - Bite-size pieces
  - Constant thread
- Plan launched via ICB corporate and stakeholder channels
- Current focus on internal communications and accessible formats
- From September more opportunities for stakeholders and public to hear more about pledges and progress, e.g. news stories, video, events, newsletters.

